

KIRKLEES HEALTH & WELLBEING BOARD

MEETING DATE: 21st February 2016

TITLE OF PAPER: Kirklees Health and Wellbeing Plan 2017-2021 Update

1. Purpose of paper

To provide the Board with an update on progress with developing the Kirklees Health and Wellbeing Plan 2017-2021 and the West Yorkshire and Harrogate STP.

2. Background

The Board has received regular updates on the development of both the West Yorkshire & Harrogate Sustainability & Transformation Plan (STP) and the local Kirklees plan since January 2016.

Kirklees Health and Wellbeing Plan 2017-2021

The Plan encompasses a range of activity, including some that has been in development for a number of months, or in some cases years, and the planning and decision making processes for those areas are well established.

The Board has previously endorsed the following workstreams to deliver the Plan

High Level Interventions

1. Early intervention and prevention
2. Children's Improvement Plan and Healthy Child Programme
3. Adult wellness model
4. Primary care (inc GP Forward View)
5. Social care sustainability & effectiveness
6. Acute services reconfiguration (RCRTRP, Meeting the Challenge, Healthy Futures)
7. Continuing healthcare
8. Transforming Care Programme
9. Changes to the commissioner & provider landscape

Supporting programmes

- A. Workforce
- B. Digital (building on the Digital Roadmap)
- C. 'One Public Estate'
- D. Kirklees Economic Strategy
- E. Intelligence

As discussed at the Board meeting in December 2016 each workstream will have a senior officer lead and a nominated Health and Wellbeing Board member to provide a direct link between the workstream and the Board. The list of names is still to be finalised.

It is worth reiterating that the proposed approach to the Kirklees Health and Wellbeing Plan is to recognise where decisions have been made in crucial areas, and to use the Plan to inform the way in which these decisions are implemented.

The attached draft is still under development and is being continually updated as the identified work streams evolve and develop. The key changes since this was last shared with the Board are ensuring it aligns with the CCG Operational Plans and the West Yorkshire and

Harrogate STP.

West Yorkshire & Harrogate Sustainability & Transformation Plan

The draft STP is built from six local place plans and supported by carrying out a range of work collectively across the STP wide area where it makes sense to do so. Working in this way is for one or more of three reasons:

- Services cut across the area and beyond the six local places. For example some services are not provided everywhere and require people to travel across local places i.e. stroke and cancer support.
- There is benefit from doing the work once and sharing, so we make the best use of the skill and expertise we have.
- Working together can deliver a greater benefit than working separately.

On this basis they have identified nine priorities for which we will work across a larger area. These are:

- Prevention at scale
- Primary and community services
- Mental health
- Stroke
- Cancer
- Urgent and emergency care
- Specialised services
- Hospitals working together
- Standardisation of commissioning policies

This includes working together on best practice, shared solutions to shared problems and the delivery of specialised services across the area, for example stroke, cancer and urgent care.

Work is happening at pace in a number of different areas both as part of the nine programmes and in other areas of collaborative working. These include:

- Work is progressing to establish a West Yorkshire and Harrogate **Strategic Commissioning Function** from April 2017.
- Conversations are currently underway about how we can realign resources in the system to **ensure capacity** is focused at the right-level.
- Following NHS England's announcement re: non-recurrent **transformation funding** for cancer, mental health, learning disabilities and diabetes, the WY&H STP Core Team are co-ordinating an approach with place-based leads to ensure we capitalise on this opportunity to secure investment to support delivery against the three gaps of our STP.
- In respect of the **Stroke**, the Strategic Case for Change is currently under development and initial engagement with stakeholders started on the 1st February 2016. This is being supported by Healthwatch.
- In respect of **Cancer**, a plan for 16/17 NHS England Alliance funding has been developed, submitted and agreed with £200k successfully released to be managed through NHS Wakefield CCG.
- Working with the West Yorkshire Joint Health and Overview Scrutiny Committee to

agree the mechanisms for engagement and any necessary consultation

3. Proposal and next steps

- To continue to refine the Kirklees Health and Wellbeing Plan 2017-2021.
- To work with the nominated workstream leads to develop a high level work programme which builds on the detail included in the draft Plan.

4. Financial Implications

Not applicable

5. Sign off

Carol McKenna, Chief Officer, Greater Huddersfield CCG

Richard Parry, Director for Commissioning, Public Health and Adult Social Care, Kirklees Council

7. Recommendations

That the Board

- Note the progress with developing the Kirklees Health and Wellbeing Plan 2017-2021
- Comment on the current draft
- Endorse the direction of travel which is demonstrated within the plan

8. Contact Officers

Phil Longworth, Health Policy Officer, Kirklees Council

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